



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

October 29, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

30 October 29, 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

OBREGON PARK RECYCLED RUBBER TIRE TRAIL APPROVE PROJECT AND BUDGET (SUPERVISORIAL DISTRICT 1) (3 VOTES)

SUBJECT

Approval of the recommended actions will authorize construction for the repair and replacement of the existing walking path at Obregon Park in East Los Angeles.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the Obregon Park Recycled Rubber Tire Trail Project is exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the project.
2. Approve the Obregon Park Recycled Rubber Tire Trail Project, with a total proposed budget of \$296,000, and authorize the Director of Public Works or her designee to deliver the project using a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the Obregon Park Recycled Rubber Tire Trail Project exempt from the California Environmental Quality Act (CEQA), approve the total project budget and authorize the Director of Public Works or her designee to deliver the project using a Board-approved Job Order Contract (JOC).

The existing rubber tile walking path at Eugene A. Obregon Park has become uneven and deteriorated due to settlement caused by excessive irrigation runoff and vehicular loading. The project replaces the existing 1,500 linear foot rubber tile walking path with a stronger base material and a sturdier, more aesthetic pour-in-place recycled-rubber walking surface product.

In addition, the project will include modifications to the existing irrigation, and add landscaping improvements designed to help minimize vehicle traffic on the path, adding to the integrity of the path and the safety of patrons.

Green Building/Sustainable Design Program

The project will support the Board's Green Building/Sustainable Design Program by using recycled tire products and adding drought-tolerant landscaping that will reduce the need for irrigation.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Integrated Services Delivery (Goal 3) by enhancing park amenities for recreation and improving health of residents in the community.

FISCAL IMPACT/FINANCING

There is no impact to the General Fund. The total project cost, including plans and specifications, plan check, construction, change orders, miscellaneous expenditures, and County services, is currently estimated at \$296,000. The Project Schedule and Budget Summary are included in Enclosure A. The funding for the project is included in the Fiscal Year 2013-14 Solid Waste Management Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The construction documents have been completed by the Department of Public Works in-house staff. The project is scheduled to be completed in February 2014 (see Project Schedule, Enclosure A). Construction will commence on Board approval of this letter, finalization of JOC documents, and issuance of the Notice to Proceed to the JOC contractor.

ENVIRONMENTAL DOCUMENTATION

The proposed project is categorically exempt from CEQA. The project which includes the removal and replacement of walking path, modifications to irrigation system, and landscaping improvements is within a class of projects that has been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15301 (c) and (d), and 15302 (c) of the CEQA guidelines. The project involves the repair and minor alteration of existing public park facilities with negligible or no expansion of use. In addition, there are no cumulative impacts, unusual circumstances, or other limiting factors that would make the exemption inapplicable based on the project records.

Upon the Board's approval of the project, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 15062 of the CEQA Guidelines.

CONTRACTING PROCESS

Construction of the project will be completed using a Board-approved JOC administered by Public Works.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will not significantly impact current County services or projects. The park facility will remain open during construction of the project which is scheduled to begin in December 2013 after the end of baseball season and will be completed by February 2014. The walking path will be closed during construction but access to the interior baseball field will be maintained.

CONCLUSION

Please return three adopted copies of this Board letter to the Department of Parks and Recreation, to the Department of Public Works, Environmental Programs Division, and Project Management Division I.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER
Director

GF:PP:dy

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Department of Parks and Recreation

OBREGON PARK RECYCLED RUBBER TIRE TRAIL**ENCLOSURE A**

October 29, 2013

I. PROJECT SCHEDULE

Project Activity	Schedule Completion Date
Construction Documents	11/01/13
Jurisdictional Approvals	11/14/13
Construction Start	12/02/13
Substantial Completion	01/15/14
Final Acceptance	02/24/14

II. BUDGET SUMMARY

Project Activity	Proposed Budget
Construction	
Job Order Contract	\$219,500
Change Order Contingency	<u>\$22,500</u>
	\$242,000
County Services	
Project Management (DPW/PMD I)	\$25,000
Contracts Administration (DPW/AED)	\$5,000
Inspection (DPW/AED)	\$10,000
Contract Compliance (ISD)	\$2,000
Plan Check (DPW/BSD)	\$2,000
Materials Testing [Subgrade Compaction] (DPW/GMED)	<u>\$10,000</u>
	\$54,000
Total	\$296,000